100th Congress, 1st Session - - - - - - - - - - Senate Document 100-15

AMENDMENTS TO REDUCE THE 1988 FISCAL YEAR APPROPRIATIONS REQUEST

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

AMENDMENTS TO THE REQUEST FOR APPROPRIATIONS FOR FISCAL YEAR 1988 REDUCING THAT REQUEST BY $288,323,000

SEPTEMBER 23, 1987.—Ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE
91-012 WASHINGTON : 1987

S180-6

THE WHITE HOUSE,
Washington, September 18, 1987.

THE PRESIDENT OF THE SENATE.

SIR: I ask the Congress to consider amendments to the request for appropriations for fiscal year 1988 reducing that request by $288,323,000.

The details of these proposals are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely yours,

RONALD REAGAN.

Enclosures.

Estimate No. 18
100th Congress, 1st Session

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 18, 1987

The President

The White House

Sir:

I have the honor to submit for your consideration amendments to the request for appropriations for fiscal year 1988 reducing that request by $288,323,000.

These reductions are possible because of a reestimate of the cost of Federal contributions to the Federal Employee Retirement System. These reductions were made in the fiscal year 1988 appropriations request for all Executive Branch Federal activities except for those that are defense-related. Recent Congressional action on defense-related appropriations requests has made further reductions in this area unwise and inconsistent with a strong national defense.

I have carefully reviewed the proposals contained in this document and am satisfied that these requests are necessary at this time. I recommend, therefore, that these proposals be transmitted to Congress.

Sincerely yours,

James C. Miller III
Director

Enclosures

EXECUTIVE OFFICE OF THE PRESIDENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	THE WHITE HOUSE OFFICE			
I-C1	Salaries and expenses.....	$26,926,000	-$147,000	$26,779,000
	EXECUTIVE RESIDENCE AT THE WHITE HOUSE			
I-C2	Operating expenses.....	7,403,000	-29,000	7,374,000
	SPECIAL ASSISTANCE TO THE PRESIDENT			
I-C3	Salaries and expenses.....	2,183,000	-26,000	2,157,000
	COUNCIL OF ECONOMIC ADVISERS			
I-C3	Salaries and expenses.....	2,580,000	-16,000	2,564,000
	OFFICE OF POLICY DEVELOPMENT			
I-C4	Salaries and expenses.....	3,058,000	-28,000	3,030,000
	NATIONAL SECURITY COUNCIL			
I-C5	Salaries and expenses.....	5,203,000	-25,000	5,178,000
	OFFICE OF ADMINISTRATION			
I-C6	Salaries and expenses.....	16,309,000	-66,000	16,243,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	OFFICE OF MANAGEMENT AND BUDGET			
I-C6	Salaries and expenses.....	$39,913,000	-$243,000	$39,670,000
	OFFICE OF SCIENCE AND TECHNOLOGY POLICY			
I-C8	Salaries and expenses.....	1,998,000	-11,000	1,987,000
	OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE			
I-C9	Salaries and expenses.....	15,141,000	-69,000	15,072,000

FUNDS APPROPRIATED TO THE PRESIDENT

1988 udget pendix Page	Heading	1988 Budget Request Pending	1998 Proposed Amendment	1988 Revised Request
-D14	Operating expenses, Agency for International Development.....	$426,810,000	-$321,000	$426,489,000
-D15	Operating expenses, of the Agency for International Development, Office of the Inspector General...	22,687,000	-13,000	22,674,000
-D23	Inter-American Foundation.....	11,300,000	-20,000	11,280,000
-D24	African Development Foundation.....	6,754,000	-18,000	6,736,000

DEPARTMENT OF AGRICULTURE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	PRODUCTION, PROCESSING, AND MARKETING OFFICE OF THE SECRETARY			
I-E1	Office of the Secretary.....	$5,903,000	-$47,000	$5,855,000
	DEPARTMENTAL ADMINISTRATION			
I-E2	Departmental administration (including transfer of funds...	35,239,000	-203,000	35,036,000
	(In the appropriation language under the above heading delete "$4,284,000" and substitute $4,252,000 and delete "$20,845,000" and substitute $20,674,000.)			
I-E3	Building operations and maintenance.....	18,424,000	-24,000	18,400,000
	OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS			
I-E5	Office of Governmental and Public Affairs..	7,799,000	-49,000	7,750,000
	Legislative matters.	516,000	-4,000	512,000
	Intragovernmental affairs.....	481,000	-3,000	478,000
	OFFICE OF THE INSPECTOR GENERAL			
I-E6	Office of the Inspector General....	50,418,000	-326,000	50,092,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	OFFICE OF THE GENERAL COUNSEL			
I-E7	Office of the General Counsel.....	$19,903,000	-$138,000	$19,765,000
	AGRICULTURAL RESEARCH SERVICE			
	Agricultural Research Service.....	537,114,000	-2,725,000	534,389,000
	COOPERATIVE STATE RESEARCH SERVICE			
I-E10	Cooperative State Research Service....	240,270,000	-59,000 (And a limitation reduction of $59,000)	240,211,000
	(In the appropriation language under the above heading delete "$1,917,000" and substitute $1,858,000.)			
	EXTENSION SERVICE			
-E12	Extension Service (including transfer of funds).....	262,270,000	-66,000 (And a limitation reduction of $66,000)	262,204,000
	(In the appropriation language under the above heading delete "$5,732,000" and substitute $5,666,000.)			
	NATIONAL AGRICULTURAL LIBRARY			
I-E13	National Agricultural Library.....	12,356,000	-54,000	12,302,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	NATIONAL AGRICULTURAL STATISTICS SERVICE			
I-E14	National Agricultural Statistics Service..	$63,014,000	-$336,000	$62,678,000
	ECONOMIC RESEARCH SERVICE			
I-E15	Economic Research Service.....	49,045,000	-322,000	48,723,000
	WORLD AGRICULTURAL OUTLOOK BOARD			
I-E16	World Agricultural Outlook Board.....	1,802,000	-12,000	1,790,000
	FOREIGN AGRICULTURAL SERVICE			
I-E17	Foreign Agricultural Service.....	85,649,000	-138,000	85,511,000
	General Sales Manager (including transfers of funds).....	7,268,000	-24,000	7,244,000
	OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT			
I-E18	Office of International Cooperation and Development.....	3,816,000	-68,000	3,748,000
	AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
I-E22	Salaries and expenses (including transfers of funds).....	527,663,000	-1,914,000	525,749,000
	FEDERAL CROP INSURANCE CORPORATION			
I-E28	Administrative and operating expenses..	215,197,000	-202,000	214,995,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	RURAL ELECTRIFICATION ADMINSTRATION			
-E42	Salaries and expenses.....	$27,244,000	-$192,000	$27,052,000
	FARMERS HOME ADMINISTRATION			
-E49	Salaries and expenses.....	411,145,000	-2,910,000	408,235,000
	SOIL CONSERVATION SERVICE			
-E62	Conservation Operations..... (In the appropriation language under the above heading delete "$5,379,000" and substitute $5,356,000 and delete "$4,971,000" and substitute $4,938,000.)	399,596,000	-2,815,000 (And limitation reductions totaling $56,000)	396,781,000
-E63	River basin surveys and investigations..	8,308,000	-21,000	8,287,000
-E64	Watershed planning...	5,520,000	-12,000	5,508,000
-E65	Watershed and flood prevention operation.....	50,024,000	-114,000	49,910,000
-E67	Great Plains Conservation program.....	2,831,000	-18,000	2,813,000
-E68	Resource conservation and development.....	10,002,000	-24,000	9,978,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	ANIMAL AND PLANT HEALTH INSPECTION SERVICE			
I-E69	Salaries and expenses (including transfers of funds).....	$296,266,000	-$1,335,000	$294,931,000
	FEDERAL GRAIN INSPECTION SERVICE			
I-E72	Salaries and expenses.....	7,122,000	-41,000	7,081,000
	AGRICULTURAL MARKETING SERVICE			
I-E75	Marketing services...	33,081,000	-262,000	32,819,000
I-E76	Limitation on administrative expenses.....	---	(A limitation reduction of $114,000)	---
	(In the appropriation language under the above heading delete "$30,742,000" and substitute $30,628,000.)			
I-E78	Funds for strengthening markets, income and supply (Section 37) including transfers of funds).....	---	(Transfer reduction of $44,000)	---
	(In the appropriation language under the above heading delete "$7,704,000" and substitute $7,660,000.)			

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	OFFICE OF TRANSPORTATION			
I-E80	Office of Transportation.....	$1,372,000	-$11,000	$1,361,000
	FOOD SAFETY AND INSPECTION SERVICE			
I-E81	Salaries and expenses.....	397,130,000	-2,476,000	394,654,000
	FOOD AND NUTRITION SERVICE			
I-E83	Food program administration.....	87,942,000	-640,000	87,302,000
	HUMAN NUTRITION INFORMATION SERVICE			
I-E88	Salaries and expenses.....	8,704,000	-30,000	8,674,000
	PACKERS AND STOCKYARDS ADMINISTRATION			
	Packers and Stockyards Administration.....	9,423,000	-54,000	9,369,000
	AGRICULTURAL COOPERATIVE SERVICE			
I-E89	Salaries and expenses.....	3,722,000	-25,000	3,697,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FOREST SERVICE			
I-E90	National forest system.....	$1,016,417,000	-$5,196,000	$1,011,221,000
I-E91	Construction.....	221,543,000	-792,000	220,751,000
I-E93	Forest Research.....	122,212,000	-527,000	121,685,000
I-E94	State and private forestry.....	35,434,000	-100,000	35,334,000
I-E96	Land acquisition.....	3,907,000	-19,000	3,888,000

DEPARTMENT OF COMMERCE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	GENERAL ADMINISTRATION			
I-F1	Salaries and expenses.....	$42,374,000	-$236,000	$42,138,000
	BUREAU OF THE CENSUS			
I-F6	Salaries and expenses.....	102,076,000	-732,000	101,344,000
I-F7	Periodic censuses and programs.....	376,213,000	-1,748,000	374,465,000
	ECONOMIC AND STATISTICAL ANALYSIS			
I-F8	Salaries and expenses.....	32,947,000	-210,000	32,737,000
	INTERNATIONAL TRADE ADMINISTRATION			
I-F10	Operations and administration.....	197,138,000	-1,104,000	196,034,000
	MINORITY BUSINESS DEVELOPMENT AGENCY			
I-F12	Minority business development.....	4,620,000	-9,000	4,611,000
	UNITED STATES TRAVEL AND TOURISM ADMINISTRATION			
I-F13	Salaries and expenses.....	3,000,000	-26,000	2,974,000
	NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION			
I-F14	Operations, research, and facilities.....	1,070,651,000	-3,450,000	1,067,201,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	PATENT AND TRADEMARK OFFICE			
I-F20	Salaries and expenses.....	$135,542,000	-$1,223,000	$134,319,000
	NATIONAL BUREAU OF STANDARDS			
I-F22	Scientific and technical research, and services.....	138,625,000	-647,000	137,978,000
	NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION			
I-F23	Salaries and expenses.....	14,718,000	-96,000	14,622,000

DEPARTMENT OF DEFENSE - CIVIL

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	CEMETERIAL EXPENSES, ARMY			
I-H1	Salaries and expenses.....	$8,504,000	-$33,000	$8,471,000
	DEPARTMENT OF THE ARMY CORPS OF ENGINEERS - CIVIL			
I-H1	General investigations.....	133,000,000	-802,000	132,198,000
I-H2	Construction, general.....	1,188,000,000	-1,692,000	1,186,308,000
I-H4	Operation and maintenance, general....	1,470,000,000	-4,364,000	1,465,636,000
I-H5	Flood control and coastal emergencies.	26,000,000	-89,000	25,911,000
I-H6	General expenses.....	128,200,000	-802,000	127,398,000
I-H7	Flood Control, Mississippi River and Tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee.....	317,000,000	-802,000	316,198,000
	SOLDIERS' AND AIRMEN'S HOME			
I-H13	Operation and maintenance.....	37,080,000	-191,000	36,889,000

DEPARTMENT OF EDUCATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION			
-I5	Indian education.....	$64,234,000	-$17,000	$64,217,000
	DEPARTMENTAL MANAGEMENT			
-I24	Salaries and expenses.....	316,000,000	-1,691,000 (And limitation reduction of $126,000)	314,309,000
	(In the appropriation language under the above heading delete "$18,621,000" and substitute $18,495,000.)			

DEPARTMENT OF ENERGY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	ENERGY PROGRAMS			
I-J2	General science and research activities.....	$814,498,000	-$20,000	$814,478,000
I-J3	Energy supply research and development activties.....	1,914,710,000	-412,000	1,914,296,000
I-J6	Uranium supply and enrichment activities.....	1,070,000,000	-31,000	1,069,969,000
I-J7	Fossil energy research and development.....	149,900,000	-248,000	149,652,000
I-J8	Naval petroleum and oil shale reserves..	159,700,000	-37,000	159,663,000
I-J9	Energy conservation..	86,090,000	-105,000	85,985,000
I-J11	Strategic petroleum reserve.....	164,225,000	-63,000	164,162,000
	Energy information administration.....	61,599,000	-201,000	61,398,000
I-J12	Emergency prepardness.....	6,206,000	-34,000	6,172,000
I-J13	Federal Energy Regulatory Commission, Salaries and expenses.....	104,000,000	-652,000	103,348,000
	Economic regulation..	21,680,000	-115,000	21,565,000
I-J16	Nuclear Waste Disposal Fund.....	500,000,000	-182,000	499,818,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	POWER MARKETING ADMINISTRATION			
I-J17	Operation and maintenance, Alaska Power Administration.....	$3,026,000	-$17,000	$3,009,000
I-J20	Operation and maintenance, Southeastern Power Administration.....	27,400,000	-14,000	27,386,000
I-J21	Operation and maintenance, Southwestern Power Administration.....	16,648,000	-64,000	16,584,000
I-J23	Construction, rehabilitation, operation and maintenance, Western Area Power Administration.....	295,515,000	-422,000	295,093,000
	DEPARTMENTAL ADMINISTRATION			
I-J25	Departmental Administration.....	166,133,000	-1,287,000	164,846,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FOOD AND DRUG ADMINISTRATION			
I-K1	Program expenses.....	$449,731,000	-$2,357,000	$447,374,000
	HEALTH RESOURCES AND SERVICES ADMINISTRATION			
I-K3	Health resources and services.....	1,106,997,000	-579,000	1,106,418,000
I-K4	Indian Health Service.....	796,835,000	-1,969,000	794,866,000
	CENTERS FOR DISEASE CONTROL			
I-K9	Disease control, research and training.....	552,956,000	-1,053,000	551,903,000
	NATIONAL INSTITUTES OF HEALTH			
I-K10	National Cancer Institute.....	1,811,117,000	-1,400,000	1,809,717,000
I-K10	National Heart, Lung and Blood Institute..	1,274,387,000	-484,000	1,273,903,000
I-K11	National Institute of Dental Research.....	144,081,000	-148,000	143,933,000
I-K12	National Institute of Diabetes, and Digestive and Kidney Diseases..	767,588,000	-321,000	767,267,000
I-K13	National Institute of Neurological and Communicative Disorders and Stroke.....	677,451,000	-313,000	677,138,000
I-K13	National Institute of Allergy and Infectious Diseases.....	815,315,000	-354,000	814,961,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-K14	National Institute of General Medical Sciences.....	$873,552,000	-$93,000	$873,459,000
I-K15	National Institute of Child Health and Human Development....	493,236,000	-232,000	493,004,000
I-K15	National Eye Institute.....	295,700,000	-99,000	295,601,000
I-K16	National Institute of Environmental Health Sciences.....	239,878,000	-217,000	239,661,000
I-K17	National Institute on Aging.....	237,925,000	-158,000	237,767,000
I-K17	National Institute of Arthritis and Muscu-loskeletal and Skin Diseases.....	201,073,000	-43,000	201,030,000
I-K18	Research resources....	263,324,000	-47,000	263,277,000
I-K19	National Center for Nursing Research.....	24,866,000	-6,000	24,860,000
I-K19	John E. Fogarty International Center.	11,566,000	-18,000	11,548,000
I-K20	National Library of Medicine.....	64,399,000	-202,000	64,197,000
I-K20	Office of the Director.....	59,819,000	-205,000	59,614,000
	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION			
I-K23	Alcohol, drug abuse and mental health....	1,037,873,000	-620,000	1,037,253,000
	OFFICE OF ASSISTANT SECRETARY OF HEALTH			
I-K24	Public health service management.....	251,047,000	-361,000	250,686,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	HEALTH CARE FINANCING ADMINISTRATION			
I-K28	Program management: general fund appropriation.....	$105,750,000	-$545,000	$105,205,000
	Trust fund transfer..	1,292,580,000	-1,012,000	1,291,568,000
	SOCIAL SECURITY ADMINISTRATION			
I-K32	Special benefits for for disabled coal miners.....	651,452,000	-40,000	651,412,000
	FAMILY SUPPORT ADMINISTRATION			
I-K34	Program Administration.....	73,046,000	-393,000	72,653,000
	HUMAN DEVELOPMENT SERVICES			
I-K38	Human development services.....	2,277,366,000	-454,000	2,276,912,000
	DEPARTMENTAL MANAGEMENT			
I-K40	General departmental management...	67,135,000	-846,000	66,289,000
I-K41	Office of Inspector General.....	38,439,000	-477,000	37,962,000
I-K41	Office for Civil Rights.....	17,395,000	-145,000	17,250,000
	SOCIAL SECURITY ADMINISTRATION			
I-L3	Limitation on administrative expenses.....	3,805,121,000	-20,083,000	3,785,038,000

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	MANAGEMENT AND ADMINISTRATION			
I-M29	Salaries and expenses.....	$650,183,000	-$2,645,000	$647,538,000

DEPARTMENT OF THE INTERIOR

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	BUREAU OF LAND MANAGEMENT			
I-N1	Management of lands and resources.....	$407,952,000	-$2,299,000	$405,653,000
I-N2	Construction and access.....	1,281,000	-6,000	1,275,000
I-N3	Oregon and California grant lands.....	53,937,000	-259,000	53,678,000
	MINERALS MANAGEMENT SERVICE			
I-N9	Minerals and royalty management.....	168,563,000	-746,000	167,817,000
	OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
I-N10	Regulation and technology.....	105,605,000	-265,000	105,340,000
I-N11	Abandoned mine reclamation fund.....	186,799,000	-119,000	186,680,000
	BUREAU OF RECLAMATION			
I-N12	Construction program (including transfer of funds).....	700,158,000	-1,243,000	698,915,000
I-N14	General investigations.....	11,559,000	-156,000	11,403,000
I-N16	Operation and maintenance.....	154,297,000	-831,000	153,466,000
I-N16	General administrative expenses.....	53,290,000	-286,000	53,004,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	GEOLOGICAL SURVEY			
I-N22	Surveys, investigations, and research.....	$420,178,000	-$3,202,000	$416,976,000
	BUREAU OF MINES			
I-N24	Mines and minerals....	118,630,000	-787,000	117,843,000
	UNITED STATES FISH AND WILDLIFE SERVICE			
I-N27	Resource management...	302,203,000	-1,661,000	300,542,000
I-N28	Construction.....	8,657,000	-5,000	8,652,000
I-N29	Land acquisition.....	1,639,000	-15,000	1,624,000
	NATIONAL PARK SERVICE			
I-N32	Operation of the national park system.	640,544,000	-2,864,000	637,680,000
I-N34	National recreation and preservation.....	10,317,000	-68,000	10,249,000
	Construction.....	30,990,000	-192,000	30,798,000
I-N36	John F. Kennedy Center for the Performing Arts.....	4,920,000	-16,000	4,904,000
I-N38	Land acquisition.....	16,031,000	-74,000	15,957,000
	BUREAU OF INDIAN AFFAIRS			
I-N43	Operation of Indian programs.....	910,181,000	-2,672,000	907,509,000
I-N45	Construction.....	57,894,000	-63,000	57,831,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	TERRITORIAL AND INTERNATIONAL AFFAIRS			
I-N51	Administration of Territories.....	$61,933,000	-$14,000	$61,919,000
	OFFICE OF THE SECRETARY			
I-N53	Salaries and expenses.....	50,976,000	-241,000	50,735,000
	OFFICE OF THE SOLICITOR			
I-N55	Salaries and expenses.....	24,794,000	-129,000	24,665,000
	OFFICE OF THE INSPECTOR GENERAL			
I-N56	Office of the Inspector General.....	18,090,000	-101,000	17,989,000

DEPARTMENT OF JUSTICE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	GENERAL ADMINISTRATION			
I-01	Salaries and expenses.....	$103,513,000	-$152,000	$103,361,000
	UNITED STATES PAROLE COMMISSION			
I-02	Salaries and expenses.....	12,253,000	-86,000	12,167,000
	LEGAL ACTIVITIES			
I-03	Salaries and expenses, General Legal Activities.....	762,598,000	-698,000	761,900,000
I-06	Salaries and expenses, Foreign Claims Settlement Commission.....	510,000	-2,000	508,000
I-07	Salaries and expenses, United States Marshals Service.....	216,092,000	-580,000	215,512,000
I-010	Salaries and expenses, Community Relations Service.....	29,123,000	-47,000	29,076,000
I-011	United States Trustees Systems Fund.....	53,525,000	-17,000	53,508,000
	FEDERAL BUREAU OF INVESTIGATION			
I-012	Salaries and expenses.....	1,484,421,000	-9,583,000	1,474,838,000
	DRUG ENFORCEMENT ADMINISTRATION			
I-014	Salaries and expenses.....	522,047,000	-3,599,000	518,448,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	IMMIGRATION AND NATURALIZATION SERVICE			
I-017	Salaries and expenses.....	$838,828,000	-$5,456,000	$833,372,000
	FEDERAL PRISON SYSTEM			
I-019	Salaries and expenses.....	760,851,000	-5,332,000	755,519,000
I-021	National Institute of Corrections.....	10,509,000	-54,000	10,455,000
	Buildings and facilities.....	210,334,000	-42,000	210,292,000
I-022	Limitation on administrative and vocational expenses, Federal Prison Industries, Incorporated:.....	---	Limitation reduction	---
	(In the appropriation language under the above heading delete "$2,347,000" and substitute $2,338,000 and delete "$7,571,000" and substitute $7,561,000.)			
	OFFICE OF JUSTICE PROGRAMS			
I-025	Justice Assistance...	78,303,000	-121,000	78,182,000

DEPARTMENT OF LABOR

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	EMPLOYMENT AND TRAINING ADMINISTRATION			
I-P1	Program administration.....	$73,691,000	-$465,000 (and limitation reduction of $248,000)	$73,226,000
	(In the appropriation language under the above heading delete "$43,331,000" and substitute $43,083,000).			
	LABOR MANAGEMENT SERVICES			
I-P8	Salaries and expenses.....	82,073,000	-400,000	81,673,000
	PENSION BENEFIT GUARANTY CORPORATION			
I-P9	Pension Benefit Guaranty Corporation fund.....	---	(limitation reduction of $183,000)	---
	(In the appropriation language under the above heading delete "$40,446,000" and substitute $40,263,000.)			
	EMPLOYMENT STANDARDS ADMINISTRATION			
I-P11	Salaries and expenses.....	219,635,000	-1,300,000 (and limitation reduction of $4,000)	218,335,000
	(In the appropriation language under the the above heading delete "$488,000" and substitute $484,000).			

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-P13	Black Lung disability trust fund.....	$647,444,000	-$267,000 (and limitation reductions)	$647,177,000
	(In the appropriation language under the above heading delete "$28,556,000" and substitute $28,439,000, delete "$23,851,000" and substitute $23,704,000, delete "$515,000" and substitute $511,000).			
	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION			
I-P15	Salaries and expenses.....	245,860,000	-903,000	244,957,000
	MINE SAFETY AND HEALTH ADMINISTRATION			
I-P17	Salaries and expenses.....	167,288,000	-1,075,000	166,213,000
	BUREAU OF LABOR STATISTICS			
I-P18	Salaries and expenses.....	185,286,000	-647,000	184,639,000
	DEPARTMENTAL MANAGEMENT			
I-P19	Salaries and expenses.....	121,641,000	-722,000 (and limitation reduction of $2,000)	120,919,000
	(In the appropriation language under the above heading delete "$291,000" and substitute $289,000.)			

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-P20	Office of the Inspector General...	$38,600,000	-$257,000 (and limitation reduction of $41,000)	$38,343,000
	(In the appropriation language under the above heading delete "$6,568,000" and substitute $6,527,000.)			
I-P21	Assistant Secretary for Veterans Employment and Training...	---	(limitation reduction of $112,000)	---
	(In the appropriation language under the above heading delete "$138,565,000" and substitute $138,453,000.)			

DEPARTMENT OF STATE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	ADMINISTRATION OF FOREIGN AFFAIRS			
I-Q1	Salaries and expenses.....	$1,860,459,000	-$1,161,000	$1,859,298,000

DEPARTMENT OF TRANSPORTATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FEDERAL HIGHWAY ADMINISTRATION			
I-R5	Limitation on general operating expenses...	---	(A limitation reduction of $1,079,000)	---
	(In the appropriation language under the above heading delete "$220,140,000" and substitute $219,061,000.)			
I-R8	Motor carrier safety (highway trust fund).	24,744,000	-217,000	24,527,000
	NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION			
I-R12	Operations and research.....	90,008,000	-239,000	89,769,000
	FEDERAL RAILROAD ADMINISTRATION			
I-R15	Office of the Administrator (including transfer of funds).....	19,467,000	-85,000	19,382,000
I-R16	Railroad safety (including transfer of funds).....	39,299,000	-150,000	39,149,000
	URBAN MASS TRANSPORTATION ADMINISTRATION			
I-R24	Formula transit grants (limitation on obligations).....	---	(A limitation reduction of $165,000)	---
	(In the appropriation language under the above heading delete "$1,374,000,000" and substitute $1,373,835,000.)			

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FEDERAL AVIATION ADMINISTRATION			
I-R27	Operations (including transfer of funds)	$3,299,825,000	-$24,430,000	$3,275,395,000
I-R29	Headquarters administration	38,113,000	-220,000	37,893,000
	U.S. COAST GUARD			
I-R37	Operating expenses	1,964,813,000	-1,161,000	1,963,652,000
I-R42	Reserve training	69,142,000	-29,000	69,113,000
	MARITIME ADMINISTRATION			
I-R49	Operations and training	66,797,000	-249,000	66,548,000
	SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION			
I-R54	Limitation on administrative expenses	---	(A limitation reduction of $14,000)	---
	(In the appropriation language under the above heading delete "$2,136,000" and substitute $2,122,000.)			
I-R55	Operations and maintenance	11,665,000	-55,000	11,610,000
	OFFICE OF THE INSPECTOR GENERAL			
I-R55	Salaries and expenses	30,100,000	-220,000	29,880,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION			
I-R56	Research and special programs.....	$13,039,000	-$61,000	$12,978,000
I-R57	Pipeline safety.....	9,604,000	-20,000	9,584,000
	OFFICE OF THE SECRETARY			
I-R58	Salaries and expenses.....	56,991,000	-287,000	56,704,000
I-R59	Transportation planning, research and development.....	7,500,000	-15,000	7,485,000
I-R60	Working capital fund: Obligation limitation.....	---	(A limitation reduction of $87,000)	---
	(In the appropriation language under the above heading delete "$149,467,000" and substitute $149,382,000.)			

DEPARTMENT OF THE TREASURY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	DEPARTMENTAL OFFICES			
I-S1	Salaries and expenses.....	$81,041,000	-$481,000	$80,560,000
	FEDERAL LAW ENFORCEMENT TRAINING CENTER			
I-S5	Salaries and expenses.....	23,133,000	-51,000	23,082,000
	FINANCIAL MANAGEMENT SERVICE			
-S6	Salaries and expenses.....	270,004,000	-556,000	269,448,000
	UNITED STATES CUSTOM SERVICE			
I-S14	Salaries and expenses.....	809,090,000 *	-2,408,000	806,682,000
	UNITED STATES MINT			
I-S18	Salaries and expenses.....	46,511,000	-107,000	46,404,000
	BUREAU OF THE PUBLIC DEBT			
I-S20	Administering the public debt.....	241,426,000	-582,000	240,844,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	INTERNAL REVENUE SERVICE			
I-S22	Processing tax returns.....	$1,702,576,000	-$11,500,000	$1,691,076,000
I-S23	Examination and appeals.....	1,856,581,000	-7,000,000	1,849,581,000
I-S24	Investigation, collection, and taxpayer service....	1,425,528,000	-1,500,000	1,424,028,000
	UNITED STATES SECRET SERVICE			
I-S26	Salaries and expenses.....	363,999,000	-3,413,000	360,586,000

ENVIRONMENTAL PROTECTION AGENCY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-T1	Salaries and expenses.....	$777,230,000	-$4,275,000	$772,955,000
I-T6	Hazardous substance superfund.....	1,200,000,000	-1,578,000	1,198,422,000

GENERAL SERVICES ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	PERSONAL PROPERTY ACTIVITIES			
I-U4	Federal Supply Service, operating expenses..	$176,749,000	-$838,000	$175,911,000
	INFORMATION RESOURCES MANAGEMENT SERVICE			
I-U9	Information Resources Management Service, operating expenses..	32,588,000	-182,000	32,406,000
I-U15	General management and administration, Salaries and expenses.....	124,159,000	-669,000	123,490,000
I-U17	Office of the Inspector General...	24,649,000	-208,000	24,441,000

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-V5	Research and program management.....	$1,598,000,000	-$8,805,000	$1,589,195,000

OFFICE OF PERSONNEL MANAGEMENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-W1	Salaries and expenses.....	$102,360,000	-$526,000	$101,834,000
	(Including transfers of trust funds)			
-	(In the appropriation language under the above heading delete "$65,746,000" and substitute $65,440,000.)			

SMALL BUSINESS ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-X1	Salaries and expenses.....	$235,095,000	-$1,341,000	$233,754,000

VETERANS ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-Y7	Medical care.....	$9,967,608,000	-$59,758,000	$9,907,850,000
I-Y9	Medical and prosthetic research.....	198,766,000	-830,000	197,936,000
I-Y10	Medical administration and miscellaneous operating expenses.....	49,848,000	-235,000	49,613,000
I-Y11	General operating expenses.....	816,100,000	-4,706,000	811,394,000
I-Y13	Construction, minor projects.....	121,038,000	-265,000 (and a limitation reduction of $265,000)	120,773,000
	(In the appropriation language under the above heading delete "$42,738,000" and substitute $42,473,000.)			

OTHER INDEPENDENT AGENCIES

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	ACTION			
I-Z1	Operating expenses.....	$152,997,000	-$170,000	$152,827,000
	ADMINISTRATIVE CONFERENCE OF THE UNITED STATES			
I-Z2	Salaries and expenses.....	1,681,000	-1,000	1,680,000
	ARCHITECTUAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD			
I-Z4	Salaries and expenses.....	2,040,000	-13,000	2,027,000
	ARMS CONTROL AND DISARMAMENT AGENCY			
-Z5	Arms control and disarmament activities.....	32,700,000	-148,000	32,552,000
	COMMISSION ON CIVIL RIGHTS			
I-Z8	Salaries and expenses.....	9,800,000	-51,000	9,749,000
	COMMISSION ON FINE ARTS			
I-Z8	Salaries and expenses.....	446,000	-3,000	443,000
	COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED			
I-Z9	Salaries and expenses.....	825,000	-4,000	821,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	COMMODITY FUTURES TRADING COMMISSION			
I-Z10	Commodity Futures Trading Commission..	$32,813,000	-$206,000	$32,607,000
	CONSUMER PRODUCT SAFETY COMMISSION			
I-Z11	Salaries and expenses.....	34,400,000	-212,000	34,188,000
	EQUAL EMPLOYMENT OPPORTUNITY COMMISSION			
I-Z13	Salaries and expenses.....	193,457,000	-1,108,000	192,349,000
	EXPORT-IMPORT BANK			
I-Z17	Limitation on administrative expenses.....	---	(A limitation reduction of $134,000)	---
	(In the appropriation language under the above heading delete "$20,668,000" and substitute $20,534,000.)			
	FEDERAL COMMUNICATIONS COMMISSION			
I-Z18	Salaries and expenses.....	107,250,000	-684,000	106,566,000
	FEDERAL ELECTION COMMISSION			
I-Z21	Salaries and expenses.....	14,174,000	-45,000	14,129,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FEDERAL EMERGENCY MANAGEMENT AGENCY			
I-Z21	Salaries and expenses.....	$131,544,000	-$460,000	$131,084,000
I-Z24	National flood insurance fund.....	---	(A limitation reduction of $45,000)	---
	(In the appropriation language under the above heading delete "$9,892,000" and substitute $9,847,000.)			
	FEDERAL HOME LOAN BANK BOARD			
I-Z28	Limitation on administrative expenses. Federal Home Loan Bank Board.....	---	(A limitation reduction of $173,000)	---
	(In the appropriation language under the above heading delete "$30,186,000" and substitute $30,013,000.)			
I-Z30	Limitation on administrative expenses. Federal Savings and Loan Insurance.....	---	(A limitation reduction of $9,000)	--
	(In the appropriation language under the above heading delete "$1,619,000" and substitute $1,610,000.)			

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	FEDERAL LABOR RELATIONS AUTHORITY			
I-Z31	Salaries and expenses.....	$17,951,000	-$69,000	$17,882,000
	FEDERAL MARITIME COMMISSION			
I-Z32	Salaries and expenses.....	14,500,000	-84,000	14,416,000
	FEDERAL MEDIATION AND CONCILIATION SERVICE			
I-Z33	Salaries and expenses.....	24,920,000	-144,000	24,776,000
	FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION			
I-Z34	Salaries and expenses.....	4,139,000	-28,000	4,111,000
	FEDERAL TRADE COMMISSION			
I-Z37	Salaries and expenses.....	69,850,000	-427,000	69,423,000
	COMMISSION ON THE BICENTENNIAL OF THE UNITED STATES CONSTITUTION			
I-Z39	Salaries and expenses.....	14,750,000	-2,000	14,748,000
	DELAWARE RIVER BASIN COMMISSION			
I-Z43	Salaries and expenses.....	203,000	-1,000	202,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	SUSQUEHANNA RIVER BASIN			
I-Z44	Salaries and expenses.....	$197,000	-$1,000	$196,000
	INTERNATIONAL TRADE COMMISSION			
I-Z45	Salaries and expenses.....	35,245,000	-141,000	35,104,000
	INTERSTATE COMMERCE COMMISSION			
I-Z46	Salaries and expenses.....	47,979,000	-360,000	47,619,000
	MARINE MAMMAL COMMISSION			
I-Z50	Salaries and expenses.....	906,000	-5,000	901,000
	MERIT SYSTEMS PROTECTION BOARD			
	Salaries and expenses.....	21,114,000	-157,000	20,957,000
	Office of the Special Council, salaries and expenses.....	4,701,000	-28,000	4,673,000
	NATIONAL ARCHIVES AND RECORD ADMINISTRATION			
I-Z52	Operating expenses...	110,266,000	-478,000	109,788,000
	NATIONAL CAPITAL PLANNING COMMISSION			
I-Z54	Salaries and expenses.....	2,967,000	-19,000	2,948,000
	NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE			
I-Z54	Salaries and expenses.....	791,000	-8,000	783,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	NATIONAL COUNCIL ON THE HANDICAPPED			
I-Z55	Salaries and expenses.....	$932,000	-$4,000	$928,000
	NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES NATIONAL ENDOWMENT FOR THE ARTS			
I-Z59	Grants and administration.....	119,300,000	-105,000	119,195,000
	NATIONAL ENDOWMENT FOR THE HUMANITIES			
I-Z60	Grants and administration.....	99,839,000	-105,000	99,734,000
	INSTITUTE OF MUSEUM SERVICES			
I-Z60	Grants and administration	19,250,000	-4,000	19,246,000
	NATIONAL LABOR RELATIONS BOARD			
I-Z63	Salaries and expenses.....	141,580,000	-1,141,000	140,439,000
	NATIONAL MEDIATION BOARD			
I-Z64	Salaries and expenses.....	4,873,000	-26,000	4,847,000
	NATIONAL SCIENCE FOUNDATION			
I-Z65	Research and related activities.....	1,635,000,000	-513,000	1,634,487,000
	NATIONAL TRANSPORTATION SAFETY BOARD			
I-Z68	Salaries and expenses.....	23,560,000	-121,000	23,439,000
	OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION			
I-Z72	Salaries and expenses.....	6,232,000	-41,000	6,191,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION			
I-Z77	Salaries and expenses.....	$2,531,000	-$15,000	$2,516,000
	RAILROAD RETIREMENT BOARD			
I-Z84	Limitation on administration.....	---	(A limitation reduction of $500,000)	---
	(In the appropriation language under the above heading delete "$55,389,000" and substitute $54,889,000.)			
	SECURITIES AND EXCHANGE COMMISSION			
I-Z87	Salaries and expenses.....	145,036,000	-956,000	144,080,000
	SMITHSONIAN INSTITUTION			
I-Z90	Salaries and expenses.....	204,862,000	-1,064,000	203,798,000
I-Z93	National Gallery of Art: Salaries and expenses.....	37,259,000	-195,000	37,064,000
I-Z94	Woodrow Wilson International Center for Scholars: Salaries and expenses.....	3,998,000	-4,000	3,994,000
	UNITED STATES HOLOCAUST MEMORIAL COUNCIL			
I-Z103	Holocaust memorial council.....	2,183,000	-9,000	2,174,000
	UNITED STATES INFORMATION AGENCY			
I-Z104	Salaries and expenses.....	641,705,000	-1,110,000	640,595,000
I-Z107	Radio broadcasting to Cuba.....	12,652,000	-194,000	12,458,000

○